



ECONOMIC INDICATORS

OTHER INFORMATION

Consumer Price Index	Rate
Reported Change from April 2005 to April 2006¹	
US City average	3.5%
Midwest urban average	2.8%
Forecasted Change from 2006 to 2007²	
US urban consumers	2.2%
Source: ¹ U.S. Department of Labor, Bureau of Labor Statistics ² Congressional Budget Office	

Wichita MSA Selected Economic Indicators	Rate
Percent Change from March 2005 to March 2006	
Total employment growth	1.4%
Manufacturing employment	-0.3%
Other employment	1.9%
Projected annual average change 2006 – 2011	
Total employment	1.15%
Source: Wichita State University Center for Economic Development and Business Research (CEDBR)	

City of Wichita Financial Projections Selected Economic Indicators	Rate
Actual growth in 2005 assessed valuation (for the 2006 budget year)	4.8%
Projected growth in 2006 assessed valuation (for the 2007 budget year)	6.4%
Average annual growth in assessed valuation 2008 – 2011	5.0%
Average annual growth in local sales, 2007 – 2011	3.0%
Average annual increase in revenues from rentals and user fees, 2007 – 2011	1%
Average annual increase in revenues from licenses and permits, 2007 – 2011	1%
Average annual increase in total General Fund expenditures, 2007 – 2011	3.5%
Estimated interest earnings from cash flow and funds balances, 2005	3.5%